## **Gainesville Regional Transit System (RTS)**

ID Number: 4030 www.go-rts.com P.O. Box 490

Gainesville, FL 32602

Chief Executive Officer: Jeffrey Logan, Transit Director (352)334-2609

System Wide Information	Modal Information
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General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 1990 Censu	us	Fare Revenues Earned		Operating Expense	\$6,570,743	\$241,967
Gainesville, FL		Directly Operated	\$683,021	Capital Funding	\$1,385,521	\$0
Square Miles	61	Purchased Transportation	0	Annual Passenger Miles	10,042,609	56,547
Population	126,215	Total Fare Revenues Earned	\$683,021	Annual Vehicle Revenue Miles	1,643,100	47,353
Population Ranking out of 405 UZA's	182			Annual Unlinked Trips	4,404,653	7,927
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	16,725	29
		Passenger Fares	\$683,021	Annual Vehicle Revenue Hours	128,363	3,282
		Local Funds	4,461,314	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	996,093	Vehicles Available for Maximum Service	68	4
Square Miles	73	Federal Assistance	608,393	Average Fleet Age in Years	11.5	3.0
Population	140,000	Other Funds	63,889	Vehicles Operated in Maximum Service	54	3
		Total Operating Funds Expended	\$6,812,710	Peak to Base Ratio	1.1	N/A
				Percent Spares	26%	33%
Service Consumption				Incidents	16	1
Annual Passenger Miles	10,099,156	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	4,412,580	Salaries, Wages and Benefits	\$4,002,325			
Average Weekday Unlinked Trips	16,754	Materials and Supplies	888,182	Performance Measures		
Average Saturday Unlinked Trips	3,835	Purchased Transportation	0			
Average Sunday Unlinked Trips	0	Other Operating Expenses	1,922,203	Service Efficiency		
/ Wordgo Guriday Grimmod Tripo	· ·	Total Operating Expenses	\$6,812,710	Operating Expense per Vehicle Revenue Mile	\$4.00	\$5.11
		Total Operating Expenses	\$0,012,710	Operating Expense per Vehicle Revenue Hour	\$51.19	\$73.73
Service Supplied		Reconciling Cash Expenditures	\$0	Operating Expense per venicle revenue riour	ψ51.15	Ψ13.13
Annual Vehicle Revenue Miles	1,690,453	reconding dash Expenditures	ΨΟ	Cost Effectiveness		
Annual Vehicle Revenue Hours	131,645	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.65	\$4.28
Vehicles Available for Maximum Service	72	Local Funds	\$69,765	Operating Expense per Unlinked Passenger Tri		\$30.52
Vehicles Operated in Maximum Service	57	State Funds	28,906	Operating Expense per Offiniked Passenger Til	p \$1.49	φ30.32
Base Period Requirement	49	Federal Assistance	1,286,850	Service Effectiveness		
base renou requirement	43	Total Capital Funds Expended	\$1,385,521	Unlinked Passenger Trips per Vehicle Revenue	Mile 2.68	0.17
		Total Capital Fullus Expellueu	\$1,303,321	Unlinked Passenger Trips per Vehicle Revenue		2.42
				Criminou i acconger impo per remoie iterenue		
Vehicles Operated in Maximum Service	:e	Uses of Capital Funds				
Vehicles Operated in Maximum Service	e	Uses of Capital Funds		Rue		
·		•	Facilities	Bus Operating Expense per	Operating Expense per	Passangar Trins nar
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Directly Operated Tr	Purchased ansportation	Rolling Stock	and Other Total	100	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Directly Operated Tree Bus 54	Purchased ransportation 0	Rolling Stock Bus \$728,000	<b>and Other Total</b> \$657,521 \$1,385,521	Operating Expense per Vehicle Revenue Mile	Passenger Mile	
Directly Operated Tr.  Bus 54 Demand Response 3	Purchased ransportation 0	Rolling Stock Bus \$728,000 Demand Response 0	<b>and Other Total</b> \$657,521 \$1,385,521 0 0	Operating Expense per Vehicle Revenue Mile	Passenger Mile 3.00	
Directly Operated Tree Bus 54	Purchased ransportation 0	Rolling Stock Bus \$728,000 Demand Response 0	<b>and Other Total</b> \$657,521 \$1,385,521	Operating Expense per Vehicle Revenue Mile \$5.00 \$4.00	Passenger Mile  3.00 2.50	
Directly Operated Tr.  Bus 54 Demand Response 3	Purchased ransportation 0	Rolling Stock Bus \$728,000 Demand Response 0	<b>and Other Total</b> \$657,521 \$1,385,521 0 0	Operating Expense per Vehicle Revenue Mile  \$5.00 \$4.00 \$0.80	Passenger Mile	
Directly Operated Tr.  Bus 54 Demand Response 3	Purchased ransportation 0	Rolling Stock Bus \$728,000 Demand Response 0	<b>and Other Total</b> \$657,521 \$1,385,521 0 0	Operating Expense per Vehicle Revenue Mile  \$5.00 \$4.00 \$3.00 \$0.60 \$0.40	Passenger Mile 3.00 2.50 2.00	
Directly Operated Tr.  Bus 54 Demand Response 3	Purchased ransportation 0	Rolling Stock Bus \$728,000 Demand Response 0	<b>and Other Total</b> \$657,521 \$1,385,521 0 0	Operating Expense per Vehicle Revenue Mile  \$5.00 \$4.00 \$0.80	3.00 2.50 2.00 1.50	
Directly Operated Tr.  Bus 54 Demand Response 3	Purchased ransportation 0	Rolling Stock Bus \$728,000 Demand Response 0	<b>and Other Total</b> \$657,521 \$1,385,521 0 0	Operating Expense per Vehicle Revenue Mile  \$5.00 \$4.00 \$3.00 \$2.00	3.00 2.50 2.00 1.50 1.00	
Directly Operated Tr.  Bus 54 Demand Response 3	Purchased ransportation 0	Rolling Stock Bus \$728,000 Demand Response 0	<b>and Other Total</b> \$657,521 \$1,385,521 0 0	Operating Expense per Vehicle Revenue Mile  \$5.00 \$4.00 \$3.00 \$0.60 \$0.40	3.00 2.50 2.00 1.50	
Directly Operated Tr.  Bus 54 Demand Response 3	Purchased ransportation 0	Rolling Stock Bus \$728,000 Demand Response 0	<b>and Other Total</b> \$657,521 \$1,385,521 0 0	\$5.00 \$4.00 \$0.40 \$0.40 \$0.20 \$0.20	3.00 2.50 2.00 1.50 1.00 0.50	
Directly Operated Tr.  Bus 54 Demand Response 3	Purchased ransportation 0	Rolling Stock Bus \$728,000 Demand Response 0	<b>and Other Total</b> \$657,521 \$1,385,521 0 0	\$5.00 \$0.80	3.00 2.50 2.00 1.50 0.50 0.00	Vehicle Revenue Mile
Directly Operated Tr.  Bus 54 Demand Response 3	Purchased ransportation 0	Rolling Stock Bus \$728,000 Demand Response 0	<b>and Other Total</b> \$657,521 \$1,385,521 0 0	\$5.00 \$4.00 \$0.40 \$0.20 \$0.20 \$0.00 \$95 96 97 98 99	3.00 2.50 2.00 1.50 1.00 0.50	
Bus 54 Demand Response 3 Total 57	Purchased ansportation 0 0 0	Bus \$728,000 Demand Response 0 Total \$728,000	and Other \$657,521 \$1,385,521 0 0 \$657,521 \$1,385,521	\$5.00 \$0.80	Passenger Mile  3.00 2.50 2.00 1.50 1.00 0.50 0.00	Vehicle Revenue Mile
Bus 54 Demand Response 3 Total 57  Sources of Operating Funds Expend	Purchased ansportation 0 0 0	Rolling Stock Bus \$728,000 Demand Response 0	and Other \$657,521 \$1,385,521 0 0 \$657,521 \$1,385,521	\$5.00 \$4.00 \$0.40 \$0.20 \$0.20 \$0.00	3.00 2.50 2.00 1.50 0.50 0.00	95 96 97 98 99 Passenger Trips per
Bus 54 Demand Response 3 Total 57  Sources of Operating Funds Expendo Other Fares	Purchased ansportation 0 0 0	Rolling Stock Bus \$728,000 Demand Response 0 Total \$728,000	and Other \$657,521 \$1,385,521 0 0 \$657,521 \$1,385,521	\$0.80 \$0.40 \$0.20 \$0.00	Passenger Mile  3.00 2.50 2.00 1.50 1.00 0.50 0.00	Vehicle Revenue Mile
Bus 54 Demand Response 3 Total 57  Sources of Operating Funds Expend	Purchased ansportation 0 0 0	Bus \$728,000 Demand Response 0 Total \$728,000	and Other \$657,521 \$1,385,521 0 0 \$657,521 \$1,385,521	\$5.00 \$4.00 \$0.40 \$0.20 \$0.20 \$0.00	Passenger Mile  3.00 2.50 2.00 1.50 1.00 0.50 0.00  95 96 97 98 99  Operating Expense per	95 96 97 98 99 Passenger Trips per
Bus 54 Demand Response 3 Total 57  Sources of Operating Funds Expendo Other Fares	Purchased cansportation 0 0 0 detection	Bus \$728,000 Demand Response 0 Total \$728,000	and Other \$657,521 \$1,385,521 0 0 \$657,521 \$1,385,521	\$5.00 \$4.00 \$0.40 \$0.20 \$0.20 \$0.00	95 96 97 98 99  Operating Expense per Passenger Mile	95 96 97 98 99 Passenger Trips per
Bus 54 Demand Response 3 Total 57  Sources of Operating Funds Expendo Other Fares	Purchased ansportation 0 0 0	Bus \$728,000 Demand Response 0 Total \$728,000	and Other \$657,521 \$1,385,521 0 0 \$657,521 \$1,385,521	\$5.00 \$4.00 \$0.60 \$0.60 \$0.20 \$0.00	95 96 97 98 99  Operating Expense per Passenger Mile  0.30 2.50 2.00 1.50 0.00  Operating Expense per Passenger Mile  0.30 0.30	95 96 97 98 99 Passenger Trips per
Bus 54 Demand Response 3 Total 57  Sources of Operating Funds Expendo Other Fares	Purchased cansportation 0 0 0 detection	Bus \$728,000 Demand Response 0 Total \$728,000	and Other \$657,521 \$1,385,521 0 0 \$657,521 \$1,385,521	\$5.00 \$4.00 \$0.60 \$0.20 \$0.00	Passenger Mile  3.00 2.50 2.00 1.50 1.00 0.50 0.00  Operating Expense per Passenger Mile  0.30 0.25	95 96 97 98 99 Passenger Trips per
Bus 54 Demand Response 3 Total 57  Sources of Operating Funds Expendo Other Fares	Purchased cansportation 0 0 0 detection	Bus \$728,000 Demand Response 0 Total \$728,000	and Other \$657,521 \$1,385,521 0 0 \$657,521 \$1,385,521	\$5.00 \$4.00 \$0.60 \$0.60 \$0.20 \$0.00	Passenger Mile  3.00 2.50 2.00 1.50 1.00 0.50 0.00  Operating Expense per Passenger Mile  0.30 0.25 0.20	95 96 97 98 99 Passenger Trips per
Bus 54 Demand Response 3 Total 57  Sources of Operating Funds Expendo Other Fares	Purchased ransportation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Bus \$728,000 Demand Response 0 Total \$728,000	and Other \$657,521 \$1,385,521 0 0 \$657,521 \$1,385,521	Operating Expense per Vehicle Revenue Mile  \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$95 96 97 98 99  Demand Response Operating Expense per Vehicle Revenue Mile  \$6.00 \$4.00 \$4.00 \$3.00 \$3.00 \$3.00	Passenger Mile  3.00 2.50 2.00 1.50 1.00 0.50 0.00  Operating Expense per Passenger Mile  0.30 0.25 0.20 0.15	95 96 97 98 99 Passenger Trips per
Bus 54 Demand Response 3 Total 57  Sources of Operating Funds Expendo Other Fares	Purchased ansportation 0 0 0 0  frequency  State	Bus \$728,000 Demand Response 0 Total \$728,000	and Other \$657,521 \$1,385,521 0 0 \$657,521 \$1,385,521	\$5.00 \$4.00 \$3.00 \$1.00 \$0.00 \$95 96 97 98 99 Demand Response Operating Expense per Vehicle Revenue Mile  \$6.00 \$5.00 \$4.00 \$3.00	Passenger Mile  3.00 2.50 2.00 1.50 1.00 0.50 0.00  Operating Expense per Passenger Mile  0.30 0.25 0.20 0.15	95 96 97 98 99 Passenger Trips per
Bus 54 Demand Response 3 Total Sources of Operating Funds Expend 10%	Purchased ransportation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Bus \$728,000 Demand Response 0 Total \$728,000	and Other \$657,521 \$1,385,521 0 0 \$657,521 \$1,385,521	\$5.00 \$4.00 \$0.60	95 96 97 98 99  Operating Expense per Passenger Mile  0.30 0.25 0.20 0.15 0.20 0.15 0.10	95 96 97 98 99 Passenger Trips per
Bus 54 Demand Response 3 Total 57  Sources of Operating Funds Expendence 1% 10%	Purchased ansportation 0 0 0 0  frequency  State	Bus \$728,000 Demand Response 0 Total \$728,000	and Other \$657,521 \$1,385,521 0 0 \$657,521 \$1,385,521	Operating Expense per Vehicle Revenue Mile  \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$95 96 97 98 99  Demand Response Operating Expense per Vehicle Revenue Mile  \$6.00 \$4.00 \$3.00 \$4.00 \$3.00 \$2.00 \$1.00 \$1.00	95 96 97 98 99  Operating Expense per Passenger Mile  0.30 0.50 0.00 0.50 0.00 0.25 0.20 0.15 0.10 0.05	95 96 97 98 99 Passenger Trips per
Bus Demand Response 3 57  Sources of Operating Funds Expend 10%	Purchased ansportation 0 0 0 0  frequency  State	Bus \$728,000 Demand Response 0 Total \$728,000  Sources of Capital Funds State Local 2% 5%	and Other \$657,521 \$1,385,521 \$0 \$0 \$1,385,521	Operating Expense per Vehicle Revenue Mile  \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$95 96 97 98 99  Demand Response Operating Expense per Vehicle Revenue Mile  \$6.00 \$4.00 \$3.00 \$4.00 \$3.00 \$3.00 \$2.00 \$1.00 \$0.00	Passenger Mile  3.00 2.50 2.00 1.50 1.00 0.50 0.00  Operating Expense per Passenger Mile  0.30 0.25 0.20 0.15 0.10 0.05 0.00 0.05	95 96 97 98 99  Passenger Trips per Vehicle Revenue Mile
Bus 54 Demand Response 3 Total 57  Sources of Operating Funds Expendence 1% 10%	Purchased ansportation 0 0 0 0  frequency  State	Bus \$728,000 Demand Response 0 Total  Sources of Capital Funds State Local 2% 5%	and Other \$657,521 \$1,385,521 0 \$657,521 \$1,385,521	Operating Expense per Vehicle Revenue Mile  \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$95 96 97 98 99  Demand Response Operating Expense per Vehicle Revenue Mile  \$6.00 \$4.00 \$3.00 \$4.00 \$3.00 \$2.00 \$1.00 \$1.00	95 96 97 98 99  Operating Expense per Passenger Mile  0.30 0.50 0.00 0.50 0.00 0.25 0.20 0.15 0.10 0.05	95 96 97 98 99 Passenger Trips per
Bus 54 Demand Response 3 Total 57  Sources of Operating Funds Expendence 1% 1% Local 1%	Purchased ansportation 0 0 0 0  frequency  State	Bus \$728,000 Demand Response 0 Total \$728,000  Sources of Capital Funds State Local 2% 5%	and Other \$657,521 \$1,385,521 0 \$657,521 \$1,385,521	Operating Expense per Vehicle Revenue Mile  \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$95 96 97 98 99  Demand Response Operating Expense per Vehicle Revenue Mile  \$6.00 \$4.00 \$3.00 \$4.00 \$3.00 \$3.00 \$2.00 \$1.00 \$0.00	Passenger Mile  3.00 2.50 2.00 1.50 1.00 0.50 0.00  Operating Expense per Passenger Mile  0.30 0.25 0.20 0.15 0.10 0.05 0.00 0.05	95 96 97 98 99  Passenger Trips per Vehicle Revenue Mile